

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Albuquerque - Albuquerque Area

Users

- **30,865** = 30,620 users in 2001 plus 245 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$829** = 24% purchase x 96.5% price index X \$3,582 benchmark
- Size Variation: **\$2,382** = 76% in-house x 87.5% size index X \$3,582
- Combined Benchmark: **\$3,211** = \$829 purchase + \$2,382 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,129 = \$3,211 - \$716 + \$395 health add-on + \$239 poverty add-on
- Final Benchmark: **\$3,150** = \$3,129 X 1.0065 rescale %
- Net Benchmark: **\$2,246** = \$3,150 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$29,231,113** = \$29,092,446 FY 2001 OU allowance
- \$6,639,705 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$1,629,129 balance area shares + \$2,784,053 prorated area-wide funds
+ \$1,478,131 balance HQ shares + \$527,058 prorated IHS-wide funds
+ \$180,000 crossover credit - \$180,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$935** = \$29,231,113 / 30,865 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$69,308,901** = \$2,246 benchmark x 30,865 users
- IHS Funds: **\$29,231,113**
- Equivalence %: **41.7%** = \$29,231,113 IHS \$ / \$69,308,901 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Albuquerque IHCIF Allocation

- **\$12,714,297** = \$ to raise Albuquerque from 41.7% to the 60% threshold
- **\$682,000** Allocation = \$12,714,297 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Acoma-Canoncito-Laguna - Albuquerque Area

Users

- **11,219** = 11,166 users in 2001 plus 53 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,175** = 34% purchase x 96.5% price index X \$3,582 benchmark
- Size Variation: **\$2,231** = 66% in-house x 94.4% size index X \$3,582
- Combined Benchmark: **\$3,406** = \$1,175 purchase + \$2,231 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,380 = \$3,406 - \$716 + \$395 health add-on + \$295 poverty add-on
- Final Benchmark: **\$3,402** = \$3,380 X 1.0065 rescale %
- Net Benchmark: **\$2,497** = \$3,402 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$15,669,283** = \$17,085,681 FY 2001 OU allowance
- \$4,035,888 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$698,666 balance area shares + \$1,011,965 prorated area-wide funds
+ \$537,280 balance HQ shares + \$191,578 prorated IHS-wide funds
+ crossover credit - \$180,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,381** = \$15,669,283 / 11,219 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$28,018,831** = \$2,497 benchmark x 11,219 users
- IHS Funds: **\$15,669,283**
- Equivalence %: **55.3%** = \$15,669,283 IHS \$ / \$28,018,831 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Acoma-Canoncito-Laguna IHCIF Allocation

- **\$1,322,044** = \$ to raise Acoma-Canoncito-Laguna from 55.3% to the 60% threshold
- **\$71,000** Allocation = \$1,322,044 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Sac & Fox - Aberdeen Area

Users

- **1,402** = 1,372 users in 2001 plus 30 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,082** = 32% purchase x 94.4% price index X \$3,582 benchmark
- Size Variation: **\$2,965** = 68% in-house x 121.7% size index X \$3,582
- Combined Benchmark: **\$4,047** = \$1,082 purchase + \$2,965 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,351 = \$4,047 - \$716 + \$770 health add-on + \$251 poverty add-on
- Final Benchmark: **\$4,380** = \$4,351 X 1.0065 rescale %
- Net Benchmark: **\$3,475** = \$4,380 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$1,628,982** = \$2,930,706 FY 2001 OU allowance
- \$1,805,421 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$294,270 balance area shares + \$129,681 prorated area-wide funds
+ \$55,805 balance HQ shares + \$23,941 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,162** = \$1,628,982 / 1,402 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$4,872,475** = \$3,475 benchmark x 1,402 users
- IHS Funds: **\$1,628,982**
- Equivalence %: **33.4%** = \$1,628,982 IHS \$ / \$4,872,475 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Sac & Fox IHCIF Allocation

- **\$1,294,509** = \$ to raise Sac & Fox from 33.4% to the 60% threshold
- **\$69,000** Allocation = \$1,294,509 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Mescalero - Albuquerque Area

Users

- **4,414** = 4,220 users in 2001 plus 194 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,138** = 35% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,483** = 65% in-house x 106.6% size index X \$3,582
- Combined Benchmark: **\$3,621** = \$1,138 purchase + \$2,483 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,564 = \$3,621 - \$716 + \$395 health add-on + \$265 poverty add-on
- Final Benchmark: **\$3,588** = \$3,564 X 1.0065 rescale %
- Net Benchmark: **\$2,684** = \$3,588 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$6,084,684** = \$6,543,834 FY 2001 OU allowance
- \$1,388,269 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$244,210 balance area shares + \$398,147 prorated area-wide funds
+ \$211,387 balance HQ shares + \$75,375 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,378** = \$6,084,684 / 4,414 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$11,845,261** = \$2,684 benchmark x 4,414 users
- IHS Funds: **\$6,084,684**
- Equivalence %: **51.4%** = \$6,084,684 IHS \$ / \$11,845,261 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Mescalero IHCIF Allocation

- **\$1,022,484** = \$ to raise Mescalero from 51.4% to the 60% threshold
- **\$55,000** Allocation = \$1,022,484 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Santa Fe - Albuquerque Area

Users

- **17,451** = 17,054 users in 2001 plus 397 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$910** = 24% purchase x 105.8% price index X \$3,582 benchmark
- Size Variation: **\$2,411** = 76% in-house x 88.5% size index X \$3,582
- Combined Benchmark: **\$3,320** = \$910 purchase + \$2,411 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,292 = \$3,320 - \$716 + \$395 health add-on + \$293 poverty add-on
- Final Benchmark: **\$3,313** = \$3,292 X 1.0065 rescale %
- Net Benchmark: **\$2,409** = \$3,313 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$25,573,266** = \$26,511,488 FY 2001 OU allowance
- \$5,768,040 exclusions for wrap-around
+ \$177,665 depreciation of facilities (if any)
+ \$1,904,326 balance area shares + \$1,574,097 prorated area-wide funds
+ \$835,732 balance HQ shares + \$297,998 prorated IHS-wide funds
+ crossover credit - \$40,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,463** = \$25,573,266 / 17,451 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$42,041,897** = \$2,409 benchmark x 17,451 users
- IHS Funds: **\$25,573,266**
- Equivalence %: **60.7%** = \$25,573,266 IHS \$ / \$42,041,897 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Santa Fe IHCIF Allocation

- **\$0** = \$ to raise Santa Fe from 60.7% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Zuni - Albuquerque Area

Users

- **8,827** = 8,757 users in 2001 plus 70 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$488** = 15% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,969** = 85% in-house x 97.5% size index X \$3,582
- Combined Benchmark: **\$3,457** = \$488 purchase + \$2,969 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,485 = \$3,457 - \$716 + \$395 health add-on + \$349 poverty add-on
- Final Benchmark: **\$3,508** = \$3,485 X 1.0065 rescale %
- Net Benchmark: **\$2,604** = \$3,508 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$14,540,696** = \$14,140,447 FY 2001 OU allowance
- \$2,763,537 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$194,123 balance area shares + \$796,204 prorated area-wide funds
+ \$422,727 balance HQ shares + \$150,732 prorated IHS-wide funds
+ \$730,000 crossover credit - \$870,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,466** = \$14,540,696 / 8,827 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$22,982,053** = \$2,604 benchmark x 8,827 users
- IHS Funds: **\$14,540,696**
- Equivalence %: **56.3%** = \$14,540,696 IHS \$ / \$22,982,053 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Zuni IHCIF Allocation

- **\$848,559** = \$ to raise Zuni from 56.3% to the 60% threshold
- **\$46,000** Allocation = \$848,559 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Ramah - Albuquerque Area

Users

- **2,014** = 2,014 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$488** = 15% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$3,561** = 85% in-house x 117.0% size index X \$3,582
- Combined Benchmark: **\$4,049** = \$488 purchase + \$3,561 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$4,077 = \$4,049 - \$716 + \$395 health add-on + \$349 poverty add-on
- Final Benchmark: **\$4,104** = \$4,077 X 1.0065 rescale %
- Net Benchmark: **\$3,200** = \$4,104 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$3,624,452** = \$3,456,739 FY 2001 OU allowance
- \$639,492 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$234,697 balance area shares + \$181,665 prorated area-wide funds
+ \$96,451 balance HQ shares + \$34,392 prorated IHS-wide funds
+ \$260,000 crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,671** = \$3,624,452 / 2,014 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$6,444,015** = \$3,200 benchmark x 2,014 users
- IHS Funds: **\$3,624,452**
- Equivalence %: **52.2%** = \$3,624,452 IHS \$ / \$6,444,015 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Ramah IHCIF Allocation

- **\$501,964** = \$ to raise Ramah from 52.2% to the 60% threshold
- **\$27,000** Allocation = \$501,964 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

So Colorado Ute - Albuquerque Area

Users

- **5,668** = 5,466 users in 2001 plus 202 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$878** = 27% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,703** = 73% in-house x 103.3% size index X \$3,582
- Combined Benchmark: **\$3,580** = \$878 purchase + \$2,703 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,493 = \$3,580 - \$716 + \$395 health add-on + \$234 poverty add-on
- Final Benchmark: **\$3,516** = \$3,493 X 1.0065 rescale %
- Net Benchmark: **\$2,612** = \$3,516 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$8,442,817** = \$7,382,848 FY 2001 OU allowance
- \$1,103,760 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$364,240 balance area shares + \$511,259 prorated area-wide funds
+ \$271,442 balance HQ shares + \$96,788 prorated IHS-wide funds
+ \$830,000 crossover credit - \$90,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,327** = \$8,442,817 / 5,668 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$14,804,033** = \$2,612 benchmark x 5,668 users
- IHS Funds: **\$8,442,817**
- Equivalence %: **50.8%** = \$8,442,817 IHS \$ / \$14,804,033 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

So Colorado Ute IHCIF Allocation

- **\$1,359,618** = \$ to raise So Colorado Ute from 50.8% to the 60% threshold
- **\$73,000** Allocation = \$1,359,618 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Ysleta Del Sur - Albuquerque Area

Users

- **702** = 702 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,767** = 85% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$694** = 15% in-house x 130.0% size index X \$3,582
- Combined Benchmark: **\$3,460** = \$2,767 purchase + \$694 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,451 = \$3,460 - \$716 + \$395 health add-on + \$311 poverty add-on
- Final Benchmark: **\$3,473** = \$3,451 X 1.0065 rescale %
- Net Benchmark: **\$3,021** = \$3,473 - \$(452) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$2,313,020** = \$2,479,960 FY 2001 OU allowance
- \$457,335 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$181,468 balance area shares + \$63,321 prorated area-wide funds
+ \$33,619 balance HQ shares + \$11,988 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$3,295** = \$2,313,020 / 702 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$2,120,813** = \$3,021 benchmark x 702 users
- IHS Funds: **\$2,313,020**
- Equivalence %: **109.1%** = \$2,313,020 IHS \$ / \$2,120,813 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Ysleta Del Sur IHCIF Allocation

- **\$0** = \$ to raise Ysleta Del Sur from 109.1% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Jicarilla - Albuquerque Area

Users

- **3,119** = 3,097 users in 2001 plus 22 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,170** = 36% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,550** = 64% in-house x 111.2% size index X \$3,582
- Combined Benchmark: **\$3,720** = \$1,170 purchase + \$2,550 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,681 = \$3,720 - \$716 + \$395 health add-on + \$282 poverty add-on
- Final Benchmark: **\$3,705** = \$3,681 X 1.0065 rescale %
- Net Benchmark: **\$2,801** = \$3,705 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$4,448,051** = \$4,795,633 FY 2001 OU allowance
- \$1,083,184 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$221,634 balance area shares + \$281,337 prorated area-wide funds
+ \$149,370 balance HQ shares + \$53,261 prorated IHS-wide funds
+ crossover credit - \$30,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,416** = \$4,448,051 / 3,119 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$8,736,202** = \$2,801 benchmark x 3,119 users
- IHS Funds: **\$4,448,051**
- Equivalence %: **50.6%** = \$4,448,051 IHS \$ / \$8,736,202 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Jicarilla IHCIF Allocation

- **\$823,679** = \$ to raise Jicarilla from 50.6% to the 60% threshold
- **\$44,000** Allocation = \$823,679 * 5.3624% IHCIF fraction + \$0 OU Minimum